

## 2002-2003 Profile of Aberdeen School District 06-1

314 S. Main, Aberdeen, SD 57401



Home County: Brown

Area in Square Miles: 425

2002 K-12 Fall Enrollment: 3,751

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$9,611,370	\$2,278,965	\$1,313,425	\$312,768
County	\$267,460	\$30,634	\$45,950	\$0
State	\$6,453,834	\$0	\$1,617,639	\$0
Federal	\$1,032,621	\$0	\$619,255	\$0
<b>Total</b>	<b>\$17,365,285</b>	<b>\$2,309,598</b>	<b>\$3,596,269</b>	<b>\$312,768</b>

### State Aid

General Aid	\$5,949,267
Special Education	\$1,617,639
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$7,566,906</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$48,956
IDEA Part B	\$566,067
<b>Total</b>	<b>\$615,023</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,568,896	\$248,943	\$1,995,562	\$0
PK Instruction	\$0	\$0	\$151,449	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,508,612	\$516,469	\$876,026	\$0
Administration Services	\$1,534,115	\$0	\$135,141	\$0
Transportation Services	\$189,111	\$77,842	\$157,133	\$0
Other Support Services	\$2,526,192	\$943,407	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$87,922	\$0	\$23,691	\$311,774
Debt Service	\$0	\$178,561	\$0	\$0
Co-Curricular	\$917,565	\$17,429	\$0	\$0
<b>Total Expenditures</b>	<b>\$17,332,413</b>	<b>\$1,982,651</b>	<b>\$3,339,001</b>	<b>\$311,774</b>

### Ending Fund Balance

General	\$3,076,266
Capital Outlay	\$1,235,008
Special Education	\$1,025,852
Pension	\$1,168

### Cost per ADM

General Fund Only	\$4,518
Educational Funds*	\$5,369

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,719,273	\$1,688,123
Capital Projects	\$833,839	\$10,614,649
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,081,170	\$1,153,751

### 2002 Taxable Valuations

Agricultural	\$131,833,648
Owner Occupied	\$535,358,926
Non-Ag Z	\$7,120,544
Other Non-Ag/Utilities	\$383,757,746
<b>Total</b>	<b>\$1,058,070,864</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	32
Mental Retardation	88
Hearing Impaired	0
Learning Disabled	143
Multiple Disabilities	11
Orthopedic Impairment	3
Visually Impaired	3
Deaf	10
Speech/Language	142
Other Health Impaired	61
Autism	11
Traumatic Brain Injury	2
Developmental Delay	34
<b>Total</b>	<b>540</b>

### Special Education Placement Categories

Home	2
Residential Facility	0
Separate School	0
Regular Classroom	248
Self-Contained Classroom	54
24 Hour Program	10
Early Childhood Setting	3
Early Childhood Special Ed Setting	60
PT Early Child/ PT Early Child SE	2
Resource Room	153
Day Program	8
Home / Hospital Program	0
<b>Total</b>	<b>540</b>

### Student Data

PK-12 Enrollment	3,751
Open Enrolled Students Rec'd	82
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	22.2%
% Special Needs Students	14.4%
Students Transported	294
Student to Staff Ratio	16.4
District Attendance Rate	97.3%
Number of Graduates	267

### Teaching Staff Data

Average Teacher Salary	\$33,936
Experience Adjusted Salar	\$31,515
Avg Years of Experience	18.1
% with Advanced Degrees	31.7%
Certified Instructional Staff	226.7
Classroom Staff	1.5

### ADM Data

ADM of Tuitioned Out Paid	10.899
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	875.513
General State Aid Adj. ADM	3,746.097

### Enrollment

	ADA	ADM
K-8	2,510.821	2,549.458
9-12	1,125.206	1,187.649
<b>Total</b>	<b>3,636.027</b>	<b>3,737.107</b>

### American College Test (ACT)

English	20.0
Math	19.9
Reading	21.1
Science	21.2
Composite Score	20.7
Number Tested	178

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	67	43	70	46	73	36	62	15	70	35	67	23	67	19
Science	65	43	73	52	72	51	70	28	63	27	66	29	68	37
Social Science	66	42	72	53	77	42	71	30	66	23	64	36	65	29
Language Arts	65	36	55	27	61	29	66	24	68	24	62	20	59	15
Reading	64	36	62	32	63	24	59	14	64	20	62	23	74	23
Complete Battery	64	40	65	40	69	35	63	20	66	26	64	26	67	24
Number Tested	263	45	276	52	291	37	262	33	276	23	312	34	293	19

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	32%	6%
Grade 9	61%	27%